

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences Agencies: DOH

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health													
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver 1037 GF/MH (UGF)	GovAmd+	Dec	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
Reverse Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver 1037 GF/MH (UGF)	23Budget	Veto	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
Increase Funding for Behavioral Health Treatment and Recovery Grants 1003 GF/Match (UGF)	23Budget	Inc	859.5	0.0	0.0	0.0	0.0	0.0	859.5	0.0	0	0	0
Replace GF Match with GF/MH for Behavioral Health Treatment and Recovery Grants 1003 GF/Match (UGF)	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace MET Funding with GF/MH 1037 GF/MH (UGF)	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			-750.0										
* Allocation Difference *			859.5	0.0	0.0	0.0	0.0	0.0	859.5	0.0	0	0	0
Behavioral Health Administration													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT 1092 MHTAAR (Other)	GovAmd+	Inc	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH 1002 Fed Rcpts (Fed)	23Budget	FisNot	120.0	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
1003 GF/Match (UGF)			60.0										
* Allocation Difference *			110.5	90.9	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
Behavioral Health Prevention and Early Intervention Grants													
L Reappropriate ARPA Mental Health Treatment Funding Sec18(e) Ch1 SSSLA2021 P115 L28 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate ARPA Substance Abuse Block Grant Funding Sec18(e) Ch1 SSSLA2021 P116 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Funding for Behavioral Health Prevention & Early Intervention Grants 1037 GF/MH (UGF)	23Budget	Inc	246.7	0.0	0.0	0.0	0.0	0.0	246.7	0.0	0	0	0

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Department of Health (continued)													
Behavioral Health (continued)													
Behavioral Health Prevention and Early Intervention Grants (continued)													
L Sec 67(j)(m), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24) 1213 AHCC (UGF)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			246.7	0.0	0.0	0.0	0.0	0.0	246.7	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT 1092 MHTAAR (Other)	GovAmd+	Inc	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,195.3	69.5	0.0	10.0	9.6	0.0	1,106.2	0.0	1	0	0
Health Care Services													
Medical Assistance Administration													
Transition Pilot Health Home Project to Medicaid 1003 GF/Match (UGF)	GovAmd+	Dec	-201.0	0.0	0.0	-201.0	0.0	0.0	0.0	0.0	0	0	0
Transition Pilot Health Home Project to Medicaid 1003 GF/Match (UGF)	23Budget	Dec	-402.0	0.0	0.0	-402.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH 1002 Fed Rcpts (Fed) 1003 GF/Match (UGF)	23Budget	FisNot	120.0	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP 1002 Fed Rcpts (Fed) 1003 GF/Match (UGF)	23Budget	FisNot	95.0	92.0	0.0	0.0	3.0	0.0	0.0	0.0	0	1	0
* Allocation Difference *			14.0	192.4	0.0	-191.0	12.6	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			14.0	192.4	0.0	-191.0	12.6	0.0	0.0	0.0	1	1	0
Public Assistance													
Alaska Temporary Assistance Program													
L Reappropriate ARPA Pandemic Temp Asst for Needy Families Sec18(d) Ch1 SSSLA2021 P115 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 67(g), HB 281 ARPA Pandemic Temp Asst for Needy Families from Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Health (continued)													
Public Assistance (continued)													
Alaska Temporary Assistance Program (continued)													
Sec 67(g), HB 281 ARPA Pandemic Temp Asst for Needy Families from Alaska Housing Capital Corporation Account (FY23-FY24) (continued)													
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Care Benefits													
L Reappropriate ARPA Child Care Block Grant Sec18(d) Ch1 SSSLA2021 P115 L13 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Reappropriate ARPA Child Care Stabilization Grant Sec18(d) Ch1 SSSLA2021 P115 L14 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Reappropriate CRRSA Child Care and Development Block Grant Sec18(i) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Sec 67(d)(e)(s), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
Permanent Fund Dividend Hold Harmless 1050 PFD Fund (Other)	GovAmd+	IncOTI	13,500.0	0.0	0.0	0.0	0.0	0.0	13,500.0	0.0	0	0	0
13,500.0													
* Allocation Difference *			-13,500.0	0.0	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	0
Energy Assistance Program													
L Reappropriate ARPA Low Income Home Energy Assistance Program Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Sec 67(i), HB 281 ARPA Low Income Home Energy Assistance Program from Alaska Housing Capital Corp Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										

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Department of Health (continued)													
Public Assistance (continued)													
Energy Assistance Program (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration													
L	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate ARPA Child Nutrition Pandemic Electronic Benefit Sec18(d) Ch1SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)													
			0.0										
L	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate ARPA Supp Nutrition Prgrm for Women, Infants, and Children Sec18(e) (HB69) from DOH to DHSS (FY23-FY24)													
			0.0										
L	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 67(f)(l), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)													
			0.0										
			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
	23Budget	IncT	1,331.9	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	20
CC: Add 20 Temp Positions to Support Application Processing (FY23-FY24)													
			679.2										
			652.7										
* Allocation Difference *			1,331.9	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	20
** Appropriation Difference **			-12,168.1	1,331.9	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	20
Public Health													
Nursing													
	23Budget	Inc	520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recruitment and Retention Bonuses													
			520.0										
* Allocation Difference *			520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
	23Budget	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Public Health Specialist to Support Dementia Programs													
			120.0										
	23Budget	TrOut	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Funding and Position Supporting Dementia Programs to Chronic Disease Prevention and Health Promotion													
			-120.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Health (continued)													
Public Health (continued)													
Emergency Programs													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 0.6													
L Reappropriate ARPA Family Violence & Child Abuse Prevention Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Reappropriate ARPA COVID-19 Testing Sec18(e) Ch1 SSSLA2021 P116 L3 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Reappropriate ARPA COVID-19 Vaccination Activities Sec18(e) Ch1 SSSLA2021 P116 L5 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Reappropriate CARES Respond to and Mitigate COVID Sec60(c) Ch1 SSSLA2021 P142 L23 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Reappropriate Federal Detection & Mitigation of COVID Confinement Facilities (HB 3003) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Reappropriate Federal Funding to Respond to and Mitigate COVID-19 (HB 3003) from DHSS to DOH (FY23-FY25)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Sec 67(b)(c)(h)(n)(o)(t), HB 281 Multiple Appropriations from Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) 0.0													
L Sec 67(x), HB 281 Increased and Extended CSLFRF Funding through Alaska Housing Capital Corporation Account (FY23-FY25)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) 0.0													
L Sec 67(v), HB 281 Federal Funding to Respond to and Mitigate COVID-19 NTE \$50,222.5 (FY23-FY25)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) 0.0													
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Health (continued)													
Public Health (continued)													
Chronic Disease Prevention and Health Promotion													
Increase MET Funding for Public Health Prevention Programs	23Budget	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1254 MET Fund (DGF) 750.0													
Transfer Funding and Position Supporting Dementia Programs from Public Health Administrative Services	23Budget	TrIn	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1003 GF/Match (UGF) 120.0													
Ch. 70, SLA 2022 (HB 308) DEMENTIA AWARENESS & HEALTHCARE CAPACITY	23Budget	FisNot	284.5	0.0	2.5	280.0	2.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 284.5													
* Allocation Difference *			1,154.5	120.0	2.5	280.0	2.0	0.0	750.0	0.0	1	0	0
Epidemiology													
L Reappropriate PPPHCEA Building Epidemiology and Lab Capacity Sec18(f) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Reappropriate CARES Prescription Drug Monitoring Program Sec18(h) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0													
L Reappropriate CARES Bldg Epidemiology and Lab Capacity Sec18(h) Ch1 SSSLA2021 P116 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) 0.0													
L Sec 67(p)(q)(r)(u), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 2.3													
* Allocation Difference *			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	23Budget	FisNot	193.2	118.2	0.0	51.0	4.0	20.0	0.0	0.0	1	1	0
1003 GF/Match (UGF) 193.2													

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Department of Health (continued)													
Public Health (continued)													
Public Health Laboratories (continued)													
* Allocation Difference *			193.2	118.2	0.0	51.0	4.0	20.0	0.0	0.0	1	1	0
** Appropriation Difference **			1,864.8	755.3	2.5	331.0	6.0	20.0	750.0	0.0	2	1	0
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
L	Reappropriate ARPA SDS Community-Based Grants Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)			0.0									
	Increase Funding to Senior and Disabilities Services Grants	23Budget	Inc	1,498.2	0.0	0.0	0.0	0.0	1,498.2	0.0	0	0	0
	1004 Gen Fund (UGF)			1,498.2									
	Funding Increase to Grants for Senior and Disabilities Services	23Budget	Veto	-1,498.2	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,498.2									
L	Sec 67(k)(w), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			0.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services Administration													
	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			1.0									
* Allocation Difference *			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
	Increase Funding for General Relief / Temporary Assisted Living	23Budget	Inc	3,418.5	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0
	1004 Gen Fund (UGF)			3,418.5									
* Allocation Difference *			3,418.5	0.0	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			13.0									
* Allocation Difference *			-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,404.5	-14.0	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0

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Department of Health (continued)													
Departmental Support Services													
Commissioner's Office													
One-Time Funding for Health Payment and Utilization Database for Reporting and Data Mgmt. in Coordination with DCCED	23Budget	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			500.0										
One-Time Funding for Health Payment and Utilization Database for Reporting & Data Mgmt in Coordination with DCCED	23Budget	IncOTI	2,788.1	0.0	0.0	2,788.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,644.1										
1003 GF/Match (UGF)			1,144.0										
Ongoing Funding for Health Payment and Utilization Database for Reporting & Data Mgmt in Coordination with DCCED	23Budget	Inc	761.7	0.0	0.0	761.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			380.8										
1003 GF/Match (UGF)			380.9										
* Allocation Difference *			4,049.8	0.0	0.0	4,049.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,049.8	0.0	0.0	4,049.8	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Increase Draw from the Individual Developmental Disabilities Waiver Waitlist in FY23	23Budget	Inc	1,741.8	0.0	0.0	0.0	0.0	0.0	1,741.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			870.9										
1003 GF/Match (UGF)			870.9										
Decrement \$350.0 UGF for Abortions	23Budget	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
Funding to Support Increased Wages for Personal Care Attendants	23Budget	Inc	32,875.0	0.0	0.0	0.0	0.0	0.0	32,875.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16,568.1										
1003 GF/Match (UGF)			16,306.9										
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
Realize Savings from Tribal Reclaiming and Continued Public Health Emergency	23Budget	Veto	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-23,000.0										
* Allocation Difference *			11,416.8	0.0	0.0	0.0	0.0	0.0	11,416.8	0.0	0	0	0
** Appropriation Difference **			11,416.8	0.0	0.0	0.0	0.0	0.0	11,416.8	0.0	0	0	0
*** Agency Difference ***			9,777.1	2,335.1	2.5	4,199.8	28.2	20.0	3,191.5	0.0	4	2	20
**** All Agencies Difference ****			9,777.1	2,335.1	2.5	4,199.8	28.2	20.0	3,191.5	0.0	4	2	20

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]